

EXHIBIT C

PRELIMINARY ESTIMATES - UTILITY RELOCATIONS

TRACS No. _____

Project Name _____

Item	Description	Construction Cost				ADOT's Share			Utility Company Costs
		Unit	Estimated Quantity	Unit Price	Estimated Cost	% Prior Rights	Estimated Costs	Total Costs	
1	City of Mesa								
	Engineering	LS	1	\$20,000	\$20,000	100	\$20,000		
	Removals	LS	1	\$25,000	\$25,000	100	\$25,000		
	12" DIP water line	LF	1200	\$150	\$180,000	100	\$180,000		
	Betterment cost (replace 12" DIP with a 16" DIP) city to pay for upsizing			\$150 for 12" & \$60 for upsize difference					
		LF	1000		\$210,000	100	\$150,000		\$60,000
								\$375,000	
2	SRP Irrigation								
	Engineering	LS	1	\$40,000	\$40,000	100	\$40,000		
	Remove/Backfill existing canal and structures	LS	1	\$150,000	\$150,000	100	\$150,000		
	Turnout Structures	EA	4	\$24,000	\$96,000	100	\$96,000		
	Irrigation Manholes	EA	10	\$8,000	\$80,000	100	\$80,000		
	48" RGRCP Class III	LF	2500	\$180	\$450,000	100	\$450,000		
								\$816,000	
3	SRP Power								
	Engineering	LS	1	\$15,000	\$15,000	50^*	\$7,500		
	12kv Overhead Power	LF	1200	\$100	\$120,000	50^*	\$60,000		
								\$67,500	\$67,500
4	Cox Cable								
	Trenching (non prior right work requested of ADOT by utility.	LF	2000	\$12	\$24,000	0	\$0		\$24,000
	^* 50% of the effected poles had prior rights								
	ADOT's Share of Construction Costs =							\$1,258,500	
	Utility Company share of costs =								\$151,500